

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Obion County

	TENNESSEE	Obion County
Population, 2013 estimate	6,495,978	31,131
Population, 2010 (April 1) estimates base	6,346,113	31,807
Population, percent change April 1, 2010 to July 1, 2013	2.4	-2.1
Persons under 5 years, percent 2013	6.2	5.6
Persons under 18 years, percent 2013	23.0	22.2
Persons 65 years and over, percent 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	80.2
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.1
Veterans 2008-2012	493,980	2,692
Households 2008-2012	2,468,841	12,511
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$22,032
Median household income 2008-2012	\$44,140	\$40,516
Persons below poverty level, percent 2008-2012	17.3	17.1
Land area in square miles 2010	41,234.90	544.73
Persons per square mile 2010	153.9	58.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of **Obion**

2013-14 Tax Collections												
	Hornbeak	Kenton	Obion	Rives	Samburg	South Fulton	Trimble	Troy	Union City	Woodland Mills	Obion County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,403	\$64,403
Beer	\$252	\$606	\$529	\$154	\$103	\$1,114	\$301	\$649	\$5,155	\$179	\$17,806	\$26,849
Business	\$0	\$15,664	\$4,509	\$0	\$0	\$7,961	\$0	\$25,116	\$317,262	\$0	\$437,317	\$807,828
Excise	\$1,505	\$0	\$2,474	\$0	\$0	\$0	\$1,304	\$0	\$28,894	\$0	\$29,830	\$64,008
Gas & Motor Fuel	\$14,610	\$35,753	\$31,231	\$9,099	\$6,057	\$65,700	\$17,779	\$38,264	\$304,078	\$10,550	\$1,839,747	\$2,372,867
Income Tax	\$1,349	\$2,433	\$5,391	\$574	\$0	\$8,471	\$3,778	\$4,144	\$161,828	\$1,313	\$92,738	\$282,020
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,383	\$0	\$4,713	\$47,096
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,212	\$2,212
Sales	\$37,170	\$90,876	\$79,384	\$23,127	\$15,394	\$166,997	\$45,190	\$97,261	\$772,909	\$26,816	\$5,012	\$1,360,136
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,579	\$28,579
Telecom	\$53	\$129	\$113	\$33	\$22	\$238	\$64	\$138	\$1,100	\$38	\$4,635	\$6,564
TVA Replacement	\$5,897	\$14,173	\$12,380	\$3,607	\$2,401	\$26,044	\$7,048	\$15,168	\$120,538	\$4,182	\$727,170	\$938,607
<b>Total</b>	<b>\$60,837</b>	<b>\$159,633</b>	<b>\$136,012</b>	<b>\$36,593</b>	<b>\$23,976</b>	<b>\$276,524</b>	<b>\$75,464</b>	<b>\$180,741</b>	<b>\$1,754,150</b>	<b>\$43,078</b>	<b>\$3,254,161</b>	<b>\$6,001,170</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Obion County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$116,059	\$0	\$116,059
Agricultural Resources Conservation Fund	\$64,471	\$0	\$64,471
Fairs	\$7,446	\$0	\$7,446
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$8,836	\$8,836

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$516,600	\$150,100	\$777,500	\$1,444,200	111
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$65,100	\$45,500	\$0	\$110,600	22
Independent Living	\$5,400	\$10,000	\$0	\$15,400	6

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$362,781	\$0	\$362,781	-
Fire Academy Trainees	\$0	\$0	\$0	20
Firefighter Supplements	\$14,400	\$0	\$14,400	24
Police Pay Supplements (POST)	\$39,600	\$0	\$39,600	66
TN Law Enforcement Training Academy	\$0	\$0	\$0	10

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,096	\$58,365	\$61,461	9,552	105
OPTIONS	\$20,378	\$0	\$20,378	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	205

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$131,900	-	-
County Debt and Debt per Capita FY2013	-	\$15,183,452	\$477

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$374,100	\$0	\$374,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$735,300	\$0	\$735,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$30,743	\$0	\$30,743

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$544,985	\$0	\$544,985	27

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$28,300	\$0	\$28,300
FastTrack Infrastructure and Development	\$4,035,000	\$0	\$4,035,000
FastTrack Training	\$16,150	\$0	\$16,150

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$105,440	\$372,400	\$477,840	173	-
K-12 Programs	\$16,542,000	\$1,573,714	\$18,115,714	3,630	292
Pre-Kindergarten Programs	\$96,987	\$0	\$96,987	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

### Union City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,534,000	\$1,091,368	\$7,625,368	1,445	120
Pre-Kindergarten Programs	\$126,758	\$0	\$126,758	39	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$44,644	\$250,000	\$294,644	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,570,179	\$0	\$1,570,179	404

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Reelfoot Lake

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	53

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	135,100

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,083	\$9,603	\$0	\$0	\$17,705	12
Faith-based Clinics (Safety Net)	\$7,500	\$0	\$0	\$0	\$7,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$23,806	\$13,931	\$0	\$0	\$37,737	10
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$24,376	\$24,376	29
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	383
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,687	\$7,609	\$0	\$0	\$13,300	9
Tobacco Settlement Funds	\$24,445	\$0	\$0	\$0	\$24,445	-
Women, Infant, Children (WIC)	\$0	\$651,100	\$233,835	\$0	\$884,935	2,031

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$21,505	\$0	\$21,505	-	-	304	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	209	\$1,754	405	\$1,609,402
University of Tennessee	\$118,713	\$0	\$118,713	-	5	332	-	-	-	-
UT: County Technical Advisory Service	\$10,854	\$0	\$10,854	-	-	-	-	-	-	-
UT: Institute of Public Service	\$5,037	\$0	\$5,037	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$8,733	\$0	\$8,733	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	131

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$141,702	\$141,702	-	88,590
Child Care Certificate Program	\$0	\$0	\$0	\$122,830	85
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,190,088	1,456
Families First Cash Assistance	\$82,540	\$319,659	\$402,199	-	6,256
Summer Food Service Program (meals)	\$0	\$391,042	\$391,042	-	34,795
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,244,652	\$10,244,652	-	86,802
Vocational Rehabilitation (Direct Client Services)	\$76,971	\$289,558	\$366,529	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,593	\$0	\$35,593	-	21
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$9,139	\$0	\$9,139	-	4

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$23,670	\$71,010	\$94,680	87	-	18
Unemployment Insurance Benefits	\$1,511,540	\$1,929,199	\$3,440,739	-	-	-
Workers Compensation	\$65,516	\$0	\$65,516	-	456	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$300,380	24	\$4,633,647

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$215,185	\$0	\$0	\$215,185	285
Crisis Services Continuum	\$69,205	\$0	\$0	\$69,205	311
Other Mental Health Services	\$165,400	\$41,300	\$0	\$206,700	460
Regional Mental Health Institutes	\$273,800	\$22,900	\$105,500	\$402,200	30
Substance Abuse Services	\$163,700	\$226,900	\$0	\$390,600	199

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$68,115	\$68,115	-	-	-	-	-	-
Readiness Centers	\$4,106	\$10,162	\$14,268	1	3	-	88	6	97

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$324,737	\$0	\$324,737	27

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	13,879	-	-
Handgun Permits	-	-	808	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,416

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$0	\$3,553	\$3,553

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$114,707	\$0	\$114,707	8
Adults on TennCare	\$4,765,104	\$9,046,791	\$13,811,894	2,894
Children on TennCare	\$6,891,140	\$13,083,180	\$19,974,320	4,051
CHOICES Enrollees	\$2,997,590	\$5,691,077	\$8,688,667	189
Cover Kids	\$168,220	\$532,696	\$700,916	275
Cover RX	\$173,848	\$0	\$173,848	612
Intellectual and Developmental Disabilities Waivers	\$408,148	\$774,889	\$1,183,037	33
Supplemental Hospital Payments	\$717,890	\$1,858,554	\$2,576,444	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,000	\$0	\$5,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$10,808	\$18,017	\$28,825	10	24
Other Forensic Tests	\$0	\$0	\$0	-	160

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$18,678	\$2,280,851	\$2,299,528	5	469	474

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	23,090	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	22

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$2,067,325	\$412,812	\$2,480,137	-	1
Bridge Grant Program	\$132,301	\$0	\$132,301	-	-
Highway Safety Grants	\$0	\$73,000	\$73,000	-	-
State Aid Road Program	\$207,065	\$0	\$207,065	-	-
State-maintained Highways	\$1,354,159	\$0	\$1,354,159	545	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,205,930	\$0	\$11,205,930

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,224,000	\$8,224,000	2,736

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$3,927	\$0	\$3,927	-	-	-
Sale of Licenses	\$0	\$0	\$0	10,599	10,341	619

Wildlife Management Areas Acres: 20,135

Wildlife Management Areas Name(s): Obion River, Gooch, Indian Creek Watershed Lakes, Reelfoot Lake, Three Rivers, Hop-In, 2 Boat Access Sites